

OPPORTUNITIES UNIT
2008 BUDGET AND EXPENDITURE
TRAC(Lines 1.1.1 and 1.1.2)

Project	Descr	Project Manager	Impl Agent	Short Desc	Fund	Descr	Budget	PreEncumbrance	Encumbrance	Disbursement	Balance	
00053814	1 KEN06103 KEPSA SUPPORT PROGR	Marcello Giordani	003222	KEPSA	04000	TRAC (Lines 1.	164000	0	0	153958.73	10041.27	
00037013	1KEN04101 SME Market Linkages	CHIVORE,Tairai	000807	ITC	04000	TRAC (Lines 1.	1	0	0	0	1	
00040973	1KEN04102 Trade Negotiation	BEKELE-THOMAS,Nardos	001975	UNCTAD	04000	TRAC (Lines 1.	8142.98	0	0	8142.98	0	
00037017	1KEN04104 Training Linkages	CHIVORE,Tairai	002000	UNIDO	04000	TRAC (Lines 1.	200	0	0	148.21	51.79	
00037068	1KEN04106 ForeignDirectInvestm	CHIVORE,Tairai	001975	UNCTAD	04000	TRAC (Lines 1.	2696	0	0	2696	0	
00048763	1KEN0510 Linking Jua-kali	BEKELE-THOMAS,Nardos	001485	NGO	04000	TRAC (Lines 1.	6000	0	0	3712	2288	
00043630	1KEN05101 GSustainableBusiness	BEKELE-THOMAS,Nardos	001981	UNDP	04000	TRAC (Lines 1.	80000	40.54	767.69	74767.29	4465.02	
00050269	1KEN06101 - YES-MSE Programme		001399	NEX	04000	TRAC (Lines 1.	72400	0	1404.83	69267.24	1727.93	
00052438	1KEN06104 - NESC PP Dialogue		001136	MOF	04000	TRAC (Lines 1.	33647.11	926.32	3194.66	23962.06	6490.39	
00061018	1KEN06104 Agribusiness II	Marcello Giordani	002207	ARM-MOA	04000	TRAC (Lines 1.	0	0	0	0	0	
00059637	1KEN07110 - PSDS Donor Coordin		003691	KEN-DCUPrg	04000	TRAC (Lines 1.	22000	0	0	0	22000	
00061403	1KEN08101 - KNYD&T Programme	Marcello Giordani	003093	MOYA	04000	TRAC (Lines 1.	390000	15143.76	21724.05	347593.84	20682.11	
00062167	1KEN08102 - District Business	Lawrence OEMATUM	001399	NEX	04000	TRAC (Lines 1.	86000	1119.06	22206.59	42379.6	21413.81	
00062167	1KEN08102 - District Business	Lawrence OEMATUM	003848	ODPM&MOT	04000	TRAC (Lines 1.	175500	6861.42	36458.21	69808.96	69232.83	
00062165	1KEN08103 - "Fanikisha" Promot	Lawrence OEMATUM	003848	ODPM&MOT	04000	TRAC (Lines 1.	33000	0	0	1997.82	31002.18	
00062433	CBK	Lawrence OEMATUM	001136	MOF	04000	TRAC (Lines 1.	38000	0	0	0	38000	
							1111587.09	0	24091.1	85756.03	798434.73	227,396.33
00053814	1 KEN06103 KEPSA SUPPORT PROGR	Marcello Giordani	003222	KEPSA	30000	Programme Cos	244850.32	1275.36	0	239027.18	5823.14	
00043630	1KEN05101 GSustainableBusiness	BEKELE-THOMAS,Nardos	001981	UNDP	30000	Programme Cos	11000	2697.45	288.31	5479.49	5232.2	
00044003	1KEN05102 PPP with KEPSA	BEKELE-THOMAS,Nardos	001485	NGO	30000	Programme Cos	2000	0	0	0	2000	
00047724	1KEN05106 - Support to Agricul	BEKELE-THOMAS,Nardos	002207	ARM-MOA	30000	Programme Cos	1000	0	0	0	1000	
00052438	1KEN06104 - NESC PP Dialogue		001136	MOF	30000	Programme Cos	277925.59	8103.22	0	160259.75	117665.84	
00061018	1KEN06104 Agribusiness II	Marcello Giordani	002207	ARM-MOA	30000	Programme Cos	1246001	0	0	1153807.31	92193.69	
00059637	1KEN07110 - PSDS Donor Coordin		003691	KEN-DCUPrg	30000	Programme Cos	161298.79	353.25	14737.86	74165.74	72395.19	
00013242	11KEN99300 EmpSustLivelihoods	SABO,ISIIYAKA	001082	MLHRD	30071	Programme cos	5200	0	0	0	5200	
							1949275.7	-	12,429.28	15,026.17	1,632,739.47	301,510.06